

# Shika Report

Jikoji Board Meeting

June 8, 2014

# Agenda

- 2014 Forecast (June – December)
- Equipment & Upgrade Proposals –
  - Resident Building
  - Community Building
  - Guest Building

# 2014 Forecast

## June - December

- June = \$4000 - \$4500
- July = \$1000
- Aug = \$500- \$800
- Sept = \$ 500 - \$1000
- Oct = \$500
- Nov = \$500 - \$800
- Dec = \$500
- **Total Forecast = \$7500 - \$8600**

# Community Building

- Current Situation:
- Community room traps heat
- Proposal: add two ceiling fans
- And / or add ventilator windows in roof
- Fan Costs: \$500 - \$600 includes wiring & electrician

# Resident Building

- Refrigerators
- Plumbing system
- Meeting Room

# Community Building

- Men's & Ladies Bathrooms
- Upgrade flooring
- Add one more toilet in men's room
- Upgrade tile in ladies shower. Tiles loose and possible water damage.
- Upgrade shower hardware in both showers.

# Refrigerators

- Current Situation:
  - Both fridges run continually
  - Old units, bad seals, poor insulation
  - Freezing and spoiling food
- Capacity Requirements
  - Eight to 10 residents
  - Space for Sunday lunch ingredients
  - Sesshin food and overflow

# Refrigerators

- New Fridge Proposal
- Frigidaire Commercial Grade (no freezer)
- 19.4 cubic feet = matches existing capacity
- Cost estimate = \$1950 including tax & delivery

# Refrigerators

- Whirlpool Side-by Side
- Includes freezer
- Replaces and matches existing capacity
- \$1300 includes tax & delivery

# Resident Building Meeting Room

- Renovate Room #6
- Convert to resident meeting room
- New windows
- Add flooring
- Upgrade wiring
- Ceiling fan
- Lighting
- Shelving
- Insulate Ceiling

# Resident Building Plumbing & Septic

- *Current situation:*
- Toilets, showers and sinks overflow & back-up
- *Current solution:*
- Flush out with garden hose
- Impact: human waste flows into yard
- Preferred Solution:
- Expand capacity? Re-do piping?

# Guest Building Renovation Request

Rm# 7 (Big Zendo Former Dokusan Room)

- *Current Situation:*
  - Musty odor
  - Wood droppings from bugs
  - Poor lighting
- *Proposal: upgrade to match existing guest rooms*
- Add bamboo flooring
- Upgrade lighting
- Finish ceiling
- Upgrade wiring
- Add new window(s)